



PROJECT OBJECTIVES

- Review current parks, facilities & recreational programs
- Identify program and facility needs
- Establish a vision of existing and future leisure opportunities
- Provide a framework for investing in new and existing parks and facilities
- Establish a service delivery philosophy to ensure high quality recreational programs

TASK 1 . PROJECT INITIATION

A. Project Kick-Off Meeting

Goal Setting, Schedule and Deliverables

Establishment of Communication Channels

B. Data Collection

Review of existing data and maps

A. *2008 City of Waukeee
Comprehensive Master Plan*

B. *Boundary, trails, parks, other maps*



TASK 2 . STAKEHOLDER & PUBLIC INPUT PROCESS

A. Preparation of Stakeholder Database and Project Website

B. Needs Analysis Survey

Utility Billing Questionnaire

C. Key Leadership Interviews -

D. Stakeholder Work Sessions

E. Public Meeting #1 . January 14, 2010

Introduce Community to Process [first of three public meetings]

Number one priority is to collect feedback from the users to better enhance the park system as a whole.

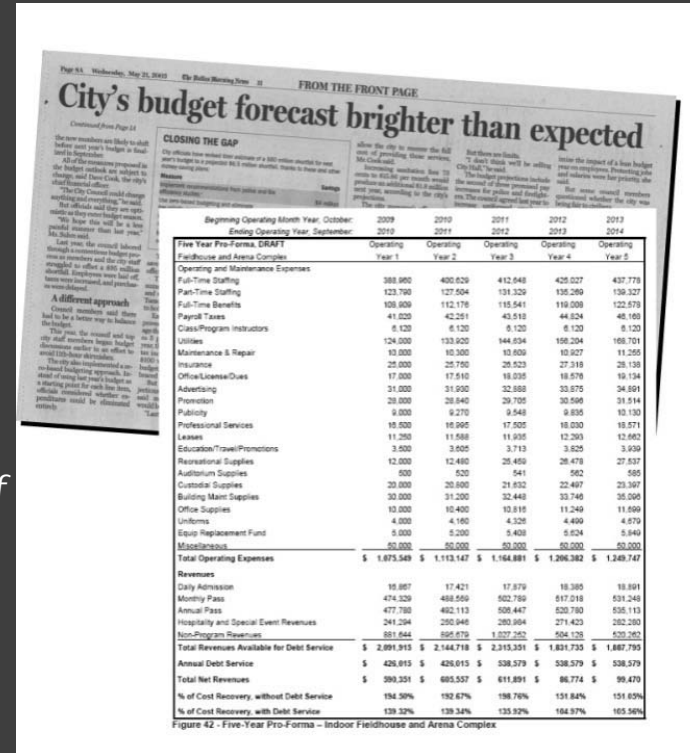
TASK 3 . RECREATION PROGRAM INVENTORY & ASSESSMENT

A. Program and Service Delivery Assessment

Analysis of recreation programs, special events, and sports leagues. Used to identify strengths and opportunities

B. Data and Demographic Analysis

Census based analysis of Waukeee residents. Used to determine demographic make up of community and advise programming and facility standards.



TASK 4 . PARKS & FACILITIES INVENTORY ASSESSMENT

- A. Review of 2008 Comprehensive Plan
- B. Review of policies for Developer Open Space
- C. Parks and Facilities Tour - Inventory + Assessment
- D. Equity Mapping

Distribution of facilities relative to population

- E. Park Classification & Facility Standard Review

Compare with National IPRA Standards for facilities and parks



TASK 4 . PARKS & FACILITIES INVENTORY ASSESSMENT

F. Trail Assessment & Connectivity Review

Evaluate the existing and proposed trail system based on surrounding resources, opportunities, and connections

H. Community Input Open House . Public Meeting #2

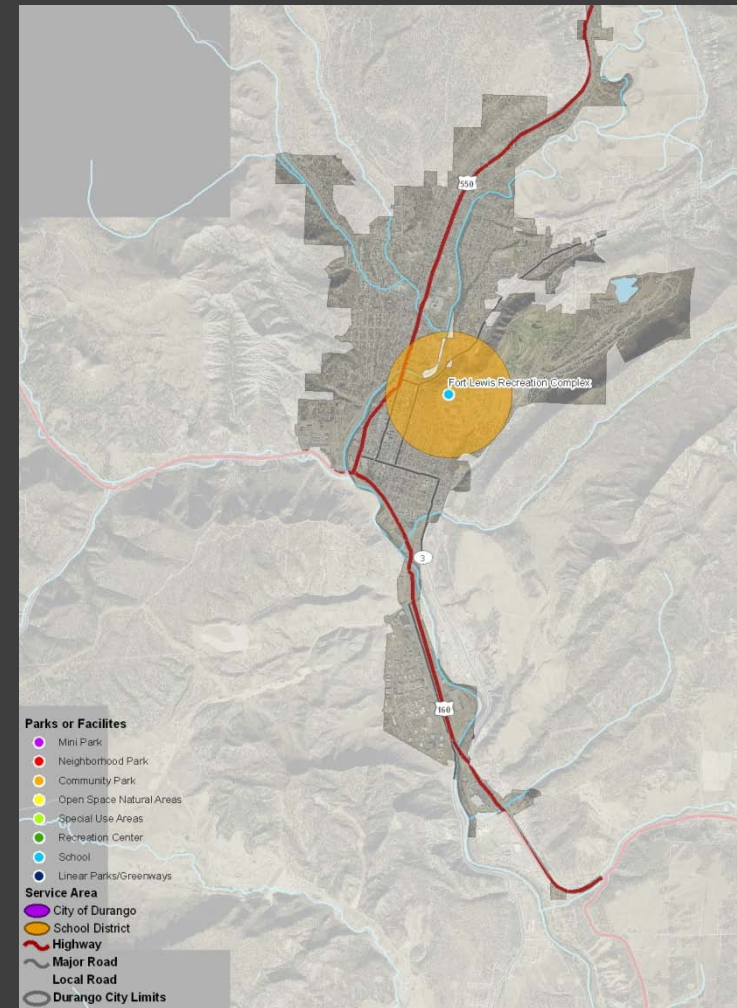
March 18, 2010

Interactive qualitative + quantitative information gathering



TASK 5 . EQUITY MAPPING

The project team will utilize GIS to perform equity mapping to identify service area analysis for specific facilities and programs. This includes mapping by classification and major amenities by facility standards as applied to population density and geographic areas. The base information for this analysis will be 2015 projected population density by census tract acquired during the demographic analysis. A service area is defined as a circular area around a park



TASK 6 . PRIORITIZED FACILITY AND PROGRAM NEEDS ASSESSMENT

Synthesizes findings into a quantified priority facility and program needs analysis. This priority listing will be compared against gaps or surplus in recreation services, parks, facilities and amenities. This will list and prioritize facility, infrastructure, amenities, and program needs for the parks and recreation system and provide guidance for the Capital Improvement Plan

Facility/Amenity Needs Assessment	Overall Ranking
Indoor walking/jogging tracks	1
Cardiovascular equipment & aerobics/fitness areas	2
Indoor leisure/lap pool/water park	3
Dog parks	4
Nature observation areas	5
Performance stages/music areas	6
Indoor basketball/volleyball/soccer	7
Areas for arts & crafts	8
Paved walking/biking/running trails	9
Tennis courts	10
Baseball/softball/soccer fields	11
Outdoor basketball/volleyball courts	12
In-line skating/skateboard areas	13
Rock climbing walls	14
Racquetball/handball courts	15
Areas for table tennis/billiards	16
Outdoor swimming/water park	17
Culinary/kitchen areas	18
Playgrounds for children	19
Picnic areas & shelters	20

TASK 7 . COMPREHENSIVE PARK, RECREATION & OPEN SPACE PLANNING DOCUMENTATION

- A. Facilities Development Plan
- B. Prioritized Facility and Program Needs Assessment
- C. Report to the Community . Public Meeting #3
Tentative date: Mid-May
- D. Final Documentation and Approval Process
Anticipated date: June / July 2010



DISCUSSION....

